

Saint Jude Pastoral Council Meeting
Wednesday, October 28, 2015

Present: Lisa Blair, Bill Flood, Tom Mullooly, Jack Raue, Jeff Kapp, Father Charlie, Dan Petri, Steve Gorzek, David Bednarek, Jean Hoffmann, Mary Voelker, Paul Maranan

- I. Opening Prayer 7:00 p.m., Mary Voelker
- II. Minutes Approval from September 23
One change: Kathy McElligott will be the stewardship liaison. Minutes approved.
- III. Pastor's Report
Happy Feast Day! Henry Elliot played St. Jude at Mass this morning. Thanks to everyone working so hard on the Gala.
- IV. Finance Report
Steve reported on the last Budget meeting. The required annual report was submitted to the Archdiocese. For the fiscal year ending in June 2015, we ended in the black by over \$30,000. For context, our overall operations budget is roughly \$3,000,000 and both spending and revenue were in line with expectations. One highlighted line item was increased support from non-school households. The Finance Council will be paying considerable attention to capital improvement issues, repairs, replacements, etc.
- V. Chair's Report
The council addressed thank you cards to Melinda Morris and Lee Horlitz .
- VI. New Business
 - A. The Bluemound Group Meetings (Parish Cluster)
 - a. The Bluemound Group of Parishes (St. Jude, St. Vincent Pallotti, and St. Therese) will currently be in the process of completing a Cluster Organization form requested by the Archdiocese. The Group will be discussing opportunities for collaboration in the future. No merger is planned, expected, or anticipated. The Pastoral Council talked through the various points on the form and came to a consensus regarding our responses.
 - B. Bereavement Breakfast 11/1: Council members are asked to host. Thirty-five guests are anticipated.
 - C. Parish Annual Meeting will be held 11/18. Lisa will invite representatives of the various committees and organizations to participate. Goals will be based on topics of stewardship, continued financial stability, and collaboration.
 - D. Nomination Process: Bill Flood, Paul Maranan and Dan Petri will coordinate.
- VII. Liaison & Staff Reports
Lisa Blair reported on Women of St Jude: Thrift shop continues to do well; open an extra day, Monday 9-6. July and August were record-breaking sales months. They are still in need of more volunteers and items to sell. Cookie Walk 12/5.

Gary Heun's Religious Ed report: Enrollment is up to 200+ students. Religious Education Liturgy took place 9/21/15. Good attendance by parents. Advent service projects include: the meal program; adopt a family for holiday gifts; supplies for the homebound; collecting hooks for Fr. Gene's Help Center. The clothing drive will be ending on 11/2. Safeguarding our children videos will be shown in March to the various grades.

Paul Maranan reported on Human Concerns: The Franciscan Peace Makers will give a presentation on human trafficking during Lent. This year's Giving Tree will benefit Christ Child Society, Father Genes, Benedict Center, Hopkins-Lloyd School. School supplies were given to Dominican Center and Hopkins-Lloyd.

Jeff Kapp reported on B & G: Roof repair on Community Center will be priority. Security system is up and running. A new bench is coming for the St. Jude statue. Fall cleanup on Nov. 7th.

Jean Hoffmann on RCIA: 3 Candidates so far this year.

VIII. Past Business

A. Stewardship

The Stewardship Committee met and set some goals. Three members will be going to the Archdiocese's seminar on stewardship.

B. Black Catholic Ministry Summit 11/8. A number of parishioners will attend.

C. Director of Advancement Report: So far there are 210 attendees for the Gala. There is a Sign-Up Genius for those who might want to volunteer for the Gala. The Soles for Education Walk raised \$7680.63. for our school.

IX. Proposed Agenda Items for Next Meeting: Annual Meeting, update on Black Catholic Ministries Summit, Bluemound Group, follow up on Gala, Stewardship.

Adjourn: 8:34 p.m.